

CAPITAL PROJECTS DETAIL

720 Game and Fish Department

Version: 2015-R03-00720

Date: 12/23/2014

Time: 13:25:59

| Capital Project | | | |
|------------------------------|---------------------------|-------------------------|-----------------------|
| Devils Lake Storage Building | | | |
| | Total Project Cost | Request/Optional | Recommendation |
| | 200,000 | 200,000 | |
| | General Fund | 0 | 0 |
| | Federal Funds | 0 | 0 |
| | Special Funds | 200,000 | 200,000 |
| | Bonding | 0 | 0 |

| | | |
|---|-----------------------|---------------------------|
| Is this a multibiennium project? | No of Biens: 1 | Est. Costs 200,000 |
|---|-----------------------|---------------------------|

| Future Increased Costs Associated with Project Approval | | | | | | | | |
|---|-----------|-----------|-----------|---------------|-----------|-----------|-----------|--|
| | 2015-2017 | 2017-2019 | 2019-2021 | | 2015-2017 | 2017-2019 | 2019-2021 | |
| Salaries and Wages | 0 | 0 | 0 | FTE | 0.00 | 0.00 | 0.00 | |
| Operating Expenses | 0 | 0 | 0 | | | | | |
| Equipment > \$5,000 | 0 | 0 | 0 | General Fund | 0 | 0 | 0 | |
| IT Equipment > \$5,000 | 0 | 0 | 0 | Federal Funds | 0 | 0 | 0 | |
| Special Lines | 0 | 0 | 0 | Special Funds | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | Total | 0 | 0 | 0 | |

Project Specifications

Devils Lake Storage Building

Cost Benefit Analysis

Devils Lake Storage Building

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Version: 2015-R03-00720

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| Capital Project | | | |
|-------------------------------------|---------------------------|-------------------------|-----------------------|
| State Fair Shooting Skills Building | | | |
| | Total Project Cost | Request/Optional | Recommendation |
| | | 200,000 | 200,000 |
| | General Fund | 0 | 0 |
| | Federal Funds | 0 | 0 |
| | Special Funds | 200,000 | 200,000 |
| | Bonding | 0 | 0 |

| | | |
|---|-----------------------|---------------------------|
| Is this a multibiennium project? | No of Biens: 1 | Est. Costs 200,000 |
|---|-----------------------|---------------------------|

| Future Increased Costs Associated with Project Approval | | | | | | | | |
|---|-----------|-----------|-----------|---------------|-----------|-----------|-----------|--|
| | 2015-2017 | 2017-2019 | 2019-2021 | | 2015-2017 | 2017-2019 | 2019-2021 | |
| Salaries and Wages | 0 | 0 | 0 | FTE | 0.00 | 0.00 | 0.00 | |
| Operating Expenses | 0 | 0 | 0 | | | | | |
| Equipment > \$5,000 | 0 | 0 | 0 | General Fund | 0 | 0 | 0 | |
| IT Equipment > \$5,000 | 0 | 0 | 0 | Federal Funds | 0 | 0 | 0 | |
| Special Lines | 0 | 0 | 0 | Special Funds | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | Total | 0 | 0 | 0 | |

Project Specifications

State Fair Shooting Skills Building

Cost Benefit Analysis

State Fair Shooting Skills Building